



**Summary and Evaluation of
Pupil Premium Allocation 2015/16**

Total number of pupils on roll- excluding Nursery (no pupil premium is available for Nursery children)	207
Amount of PP received per pupil	£1320
Total amount of PP received	£139,920

The table below outlines the number of pupils supported within each year group who receive Pupil Premium funding.

Year group	Number of Children in Year Group	Number of Children who receive PP	PP %
Reception	29	10	34%
Year 1	29	8	28%
Year 2	27	13	48%
Year 3	32	19	59%
Year 4	30	13	43%
Year 5	29	16	55%
Year 6	31	17	59%
Totals	207 pupils	96 pupils	46%

You can see how we have spent this money in the table below.

B/F	17,452
Allocation	139,920
EY Pupil Premium	604
Total Pupil Premium	157,976
Former LAC Funding £1900 pp (March CMR)	7600
Current LAC Funding £623 per term	1268
Total Funding	166,844
Allocation	Cost
Staffing	125,803
Class trips	2080
Staff development	1382
Supply- interventions	946
Bought in Professionals	2167
Tutor Trust 1248	
Beanstalk 919	
Jungle Memory subscription	101
Balance c/f	34,978



For 2015/16 the main support was focused around enabling pupils who are in receipt of Pupil Premium to make good progress in Reading, Writing and Mathematics and providing prompt intervention response when needed (“Hotspotting”).

Tutor Trust supported 23 children in Year 5 and 6 to develop their writing and maths skills. We have seen good progress from the six children who have accessed the Beanstalk Reading Programme. We have also seen an increase in confidence and enjoyment of reading for these children.

Children’s progress is measured across 6 steps in their age related expectations in each year group: beginning, beginning plus, working within, working within plus, secure and secure plus. We expect a minimum of 4 steps progress from beginning to secure.

We can show the progress of pupils who are in receipt of Pupil Premium below. (R=reading, W=writing, M=mathematics)

2014-2015	2014-15 % of children achieving 4pts progress or more			2015-16	2015-16 % of children achieving age related expectations			Difference		
	R	W	M		R	W	M	R	W	M
				Year 1 (8)	88%	75%	75%			
1 (15 chn)	87%	93%	93%	Year 2 (12)	100%	92%	83%	13%	1%	10%
2 (22 chn)	100%	73%	91%	Year 3 (13)	95%	90%	85%	5%	17%	6%
3 (13 chn)	85%	92%	85%	Year 4 (12)	92%	83%	92%	7%	9%	7%
4 (19 chn)	84%	74%	58%	Year 5 (14)	88%	88%	88%	4%	14%	30%
5 (17 chn)	47%	53%	29%	Year 6 (17)	82%	77%	83%	35%	24%	54%
6 (11 chn)	69%	92%	69%							

Intervention	Number of children	Duration	cost	Steps progress & Impact
Beanstalk Reading	6	2 x 30 mins per week (36 wks)	£153 pp	22 steps progress made by 6 children The average progress is 3.7 steps.
Tutor Trust English	11	1x 60 mins per week (14 wks)	£54 pp	35 steps progress made by 11 children. Average progress is 3.2 steps progress.
Tutor Trust Maths	12	1 x 60 mins per week (14 wks)	£54 pp	44 steps progress made by 12 children. Average progress is 3.6 steps



Impact on whole school

The majority of the Pupil Premium Grant has been spent on staffing to enable a full time teaching assistant to be in each class. Teaching assistants work with the class teachers to identify areas of need and deliver daily "Hotspot" interventions to all children. The impact of this across the whole class can be seen below. We expect 85% of children to meet age related expectations in each year group and in each subject.

	R	W	M
Yr1	93%	90%	87%
Yr2	92%	96%	89%
Yr3	88%	84%	91%
Yr4	90%	87%	90%
Yr5	93%	93%	93%
Yr6	84%	81%	84%

We continued to provide support to children and their families through our Learning Mentor with 69 children (33%) accessing social and emotional support during the year.

Early Years Pupil Premium money was spent improving the role play area in nursery which meant children spent more time using props and resources and developing oracy.

Money was also allocated to each class to enable classes to organise enriching trips and experiences for our pupils which link to their topic.